



274-15
Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Martha Worsham
Deputy Director Robert Conroy
Budget Director <i>[Signature]</i>

Date 6-26-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	7/3/15 <i>[Signature]</i>	Counsel to C.E.
<i>[Signature]</i>	Budget		County Atty.
<i>[Signature]</i>	Government Relations	7/6/15 <i>[Signature]</i>	County Exec.

BADA15000010

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	<u>APPROPRIATION</u>
<u>DISTRICT ATTORNEY - Gun Involved Violence Elimination</u>	\$ 115,370

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

a. DISTRICT ATTORNEY - Gun Involved Violence Elimination

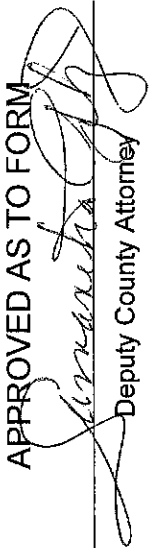
This item appropriates \$ 115,370 in funds from the New York State Division of Criminal Justice Services through the Gun Involved Violence Elimination Initiative (GIVE) to reduce shootings and homicides and save lives by promoting integrated, evidenced based strategies including the core elements of people, places, alignment and engagement. Nassau County agencies receiving funds are the Police Department, District Attorney's Office, Sheriff's Department and Probation Department.

<u>Impact on Funding</u> These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.
<u>Recommendation: Approve Ordinance</u>

2015 JUL - 6 P 4:03
CLERK OF THE LEGISLATURE
NASSAU COUNTY
RECEIVED

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the District Attorney's Office.

APPROVED AS TO FORM

Deputy County Attorney

2015 JUL -6 PM 4:03
NASSAU COUNTY
LEGISLATURE

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated July 3, 2015 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
115,370.00	New York State Division of Criminal Justice Services	GRT	DA	AA	20,000.00
		GRT	DA	DD	1,100.00
		GRT	DA	DE	94,270.00

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: July 3, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the District Attorney's Office.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in black ink, appearing to read "Samantha A. Goetz", is written over a circular stamp that partially overlaps the text of the County Attorney's name.

By: Samantha A. Goetz
Deputy County Attorney
Opinions and Appeals Bureau

Attachments

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

July 3, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

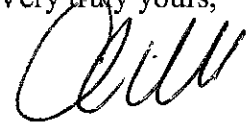
HONORABLE MEMBERS:

Nassau County has received revenue in connection with the District Attorney's Office.

In order to make the monies available for the District Attorney's Office, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,


for EDWARD P. MANGANO
County Executive
Nassau County

NASSAU COUNTY DISTRICT ATTORNEY'S OFFICE
GUN INVOLVED VIOLENCE ELIMINATION INITIATIVE
(GIVE)

DESCRIPTION – This multifaceted project will strictly adhere to the tenets of the GIVE Initiative: the reduction of shootings and homicides by promoting integrated, evidence based strategies including the core elements of people, places, alignment and engagement. The partnership consists of Nassau County agencies (Police Department, District Attorney's Office, Sheriff's Department, and Probation Department), and Secondary Agencies (Hempstead Village Police Department and the Freeport Village Police Department).

(SEE FOLLOWING PAGE)



OFFICE OF
THE DISTRICT ATTORNEY
NASSAU COUNTY

MADELINE SINGAS
ACTING
DISTRICT ATTORNEY

To: Richard Haemmerle
Office of Management and Budget

From: Robert McManus
Director of Office Services II

Date: 06/15/15

Subject: Supplemental Appropriation Request
District Attorney Gun Involved Violence Elimination (GIVE) Initiative

The District Attorney's Office requests the supplemental appropriation of \$115,370.00 in funds to be received from the New York State Division of Criminal Justice Services according to the following schedule:

NIFS ENTRY

Document ID #: BADA15000010
Grant Index #: DAGRT7EX4NYS
Grant Detail: DA7E X5
Grant Period: 07/01/15 – 06/30/16

REVENUE

A.	FUND - GRT	
A.	DEPT CODE - DA	
B.	OBJECT CODE - SA	
C.	SUB OBJECT CODE – R1001	\$115,370.00
D.	TOTAL REVENUE:	\$115,370.00

EXPENSES

E.	FUND -	GRT	
F.	DEPT. CODE -	DA	
H.	OBJECT CODE -	AA	\$20,000.00
		DD	\$ 1,100.00
		DE	\$94,270.00
I.	TOTAL EXPENSES -		\$115,370.00 ✓

GOVERNOR CUOMO ANNOUNCES \$13.3 MILLION TO FIGHT GUN VIOLENCE ACROSS NEW YORK STATE

Governor Andrew M. Cuomo today announced that law enforcement agencies in 17 counties participating in the state's Gun Involved Violence Elimination initiative will receive \$13.3 million to target gun violence and save lives. Now entering its second year, the initiative requires the use of proven strategies to reduce shootings and firearm-related homicides in communities served by 20 police departments in those counties.

"This administration has worked tirelessly to combat gun violence in New York and prevent the needless tragedy that comes with it," Governor Cuomo said. "Through the GIVE initiative, we are giving law enforcement agencies more resources necessary to fight gun violence in our streets in order to save lives and make communities across this state safer."

GIVE funding targets communities served by the Albany, Binghamton, Buffalo, Hempstead, Jamestown, Kingston, Middletown, Mount Vernon, Nassau County, Newburgh, Niagara Falls, Poughkeepsie, Rochester, Schenectady, Spring Valley, Suffolk County, Syracuse, Troy, Utica and Yonkers police departments. District attorneys' offices, probation departments and sheriffs' offices in the 17 counties, which report 87 percent of the violent crime outside of New York City, also receive funding through the initiative.

New York State created GIVE a year ago, revamping a decade-old program that provided funding to the same agencies and counties to foster the use of data analysis, intelligence and partnerships to fight crime. Under GIVE, participating agencies must build upon that framework and implement evidence-based strategies proven to reduce gun violence. Administered by the state Division of Criminal Justice Services, the initiative also provides agencies with extensive training from national experts to help them effectively implement those strategies.

Michael C. Green, executive deputy commissioner of the Division of Criminal Justice Services, said, "New York State stands alone in our commitment to funding evidence-based efforts to combat gun violence and our corresponding commitment to providing comprehensive, hands-on training from nationally recognized experts. Funding is critical, but it is equally important to provide agencies with information and resources so they can implement proven strategies as intended. We remain committed to working with our GIVE partners to help save lives and look forward to providing additional training as we move ahead with the second year of GIVE."

This second round of funding, coupled with free and ongoing technical assistance, will allow agencies to further integrate the following strategies into their daily operations:

- Hot-spots policing, which uses data such as incident reports, calls for service

and other information about areas of persistent criminal activity, allowing agencies to focus their resources in areas where crime is more likely to occur in order to target, reduce and prevent it.

- Focused deterrence, in which law enforcement identifies chronic offenders and targets them for enhanced attention, enforcement and prosecution. Also key to the approach is a partnership among law enforcement agencies, community groups and social services organizations, which join together to communicate directly with offenders, outlining clear consequences for continued criminal behavior.
- Crime Prevention Through Environmental Design (CPTED), which identifies how buildings, vacant lots, traffic patterns and other environmental factors in a neighborhood may influence criminal activity; and
- Street outreach workers, who work in specific communities to interrupt cycles of violence or prevent retaliation. The strategy also includes case managers, whose role is to connect individuals involved in violence with resources to help them change their behavior.

The GIVE funding cycle begins July 1, 2015, and ends June 30, 2016, with agencies eligible for one, one-year extension. The grants fund personnel, such as prosecutors and crime analysts, as well as overtime and equipment.

In addition to monitoring crime trends and grant funding and evaluating agencies' progress, the Division of Criminal Justice Services will continue its comprehensive technical assistance program, coordinating regional workshops and networking opportunities as well as county- and/or agency- specific training.

The following agencies will share a total of \$13,330,467 to implement the following evidence-based strategies:

- **Erie County:** The Buffalo Police Department and District Attorney's Office, Sheriff's Office, Probation Department and Central Police Services will share \$1,750,734.
 - Hot-spots policing, focused deterrence and CPTED
- **Monroe County:** The Rochester Police Department and District Attorney's Office, Sheriff's Office and Probation Department will share \$1,716,578.
 - Hot-spots policing, focused deterrence and CPTED
- **Westchester County:** The Yonkers and Mount Vernon police departments and District Attorney's Office, Department of Public Safety and Probation Department will share \$1,253,049.
 - Hot-spots policing, focused deterrence, CPTED and street outreach workers

- **Onondaga County:** The Syracuse Police Department and District Attorney's Office, Sheriff's Office and Probation Department will share \$1,150,520.
 - Hot-spots policing, focused deterrence and CPTED
- **Suffolk County:** The Suffolk County Police Department and District Attorney's Office, Probation Department and Crime Laboratory will share \$1,068,093.
 - Hot-spots policing, focused deterrence, CPTED and street outreach workers
- **Nassau County:** The Nassau County and Hempstead police departments and District Attorney's Office, Sheriff's Office and Probation Department will share \$1,026,707.
 - Hot-spots policing, focused deterrence, CPTED and street outreach workers
- **Schenectady County:** The Schenectady Police Department and District Attorney's Office, Sheriff's Office and Probation Department will share \$818,654.
 - Hot-spots policing, focused deterrence, CPTED and street outreach workers
- **Albany County:** The Albany Police Department and District Attorney's Office, Sheriff's Office and Probation Department will share \$801,213.
 - Hot-spots policing, focused deterrence, CPTED and street outreach workers
- **Orange County:** The Newburgh (city) and Middletown police departments and District Attorney's Office, Sheriff's Office and Probation Department will share \$753,379.
 - Newburgh: hot-spots policing, focused deterrence and CPTED
 - Middletown: hot-spots policing and CPTED
- **Niagara County:** The Niagara Falls Police Department and District Attorney's Office, Sheriff's Office and Probation Department will share \$696,367.
 - Hot-spots policing, focused deterrence and CPTED
- **Oneida County:** The Utica Police Department and District Attorney's Office, Sheriff's Office and Probation Department will share \$591,598.
 - Hot-spots policing, focused deterrence and CPTED
- **Rensselaer County:** The Troy Police Department and District Attorney's Office, Sheriff's Office and Probation Department will share \$559,750.
 - Hot-spots policing, focused deterrence and street outreach workers
- **Broome County:** The Binghamton Police Department and District Attorney's Office and Sheriff's Office will share \$393,944.
 - Hot-spots policing, focused deterrence and CPTED

- **Dutchess County:** The Poughkeepsie (city) Police Department and District Attorney's Office, Sheriff's Office and Probation Department will share \$341,211.
 - Hot-spots policing, focused deterrence and CPTED

The following agencies will focus on reducing aggravated assaults, as those incidents drive violent crime in these communities. Kingston and Jamestown police also will focus on targeting domestic violence, as those incidents contribute to the aggravated assaults reported in those cities.

- **Ulster County:** The Kingston Police Department and District Attorney's Office, Sheriff's Office and Probation Department will share \$179,175.
 - Hot-spots policing and CPTED
- **Chautauqua County:** The Jamestown Police Department and District Attorney's Office, Sheriff's Office and Probation Department will share \$152,495.
 - Hot-spots policing, focused deterrence and CPTED
- **Rockland County:** The Spring Valley Police Department and the Sheriff's Office and Intelligence Center and Probation Department will share \$77,000.
 - Hot-spots policing and focused deterrence

The New York State Division of Criminal Justice Services (www.criminaljustice.ny.gov) is a multi-function criminal justice support agency with a variety of responsibilities, including law enforcement training; collection and analysis of statewide crime data; maintenance of criminal history information and fingerprint files; administrative oversight of the states DNA databank, in partnership with the New York State Police; funding and oversight of probation and community correction programs; administration of federal and state criminal justice funds; support of criminal justice-related agencies across the state; and administration of the state's Sex Offender Registry.

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Additional news available at www.governor.ny.gov
New York State | Executive Chamber | press.office@exec.ny.gov | 518.474.8418

Nassau County

POLICE DEPARTMENT BUDGET

PERSONNEL	Requested Budget	Awarded Budget
Overtime to Support Initiatives/Strategies		
Overtime - Street Level Enforcement & Investigations	\$474,578	\$150,000
Overtime - Staffing of the NCPD Lead Development Center	\$70,000	\$70,000
Overtime - Intel Analysts	\$15,000	\$15,000
Overtime - Police Youth Academy Activities	\$30,000	\$30,000
TOTAL PERSONNEL	\$589,578	\$365,000
EQUIPMENT / SOFTWARE		
Infrared Pole Cameras - 3 @ \$38,000	\$114,000	\$38,000
TOTAL EQUIPMENT	\$114,000	\$38,000
TRAVEL & TRAINING		
Travel & Training	\$1,500	\$1,500
TOTAL TRAVEL & TRAINING	\$1,500	\$1,500
POLICE DEPARTMENT TOTAL	\$705,078	\$404,500

DISTRICT ATTORNEY'S OFFICE BUDGET

PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position		
On-Call Differential for 4 ADAs - 4 @ \$5,000 each	\$20,000	\$20,000
Fringe Benefits for Positions		
TOTAL PERSONNEL	\$20,000	\$20,000
CONSULTANT SERVICES		
Nassau BOCES Re-Entry Job Developer	\$47,500	\$23,750
FCA Re-Entry Outreach Workers - 4 @ \$315/wk (\$17.50/hr for 18 hours per week)	\$65,520	\$65,520
FCA Youth Development Internship Opportunities	\$10,000	\$0
FCA Gun Violence Intervention Speakers	\$7,730	\$0
Community Event Food Expenditures	\$10,000	\$5,000
TOTAL CONSULTANT SERVICES	\$140,750	\$94,270
TRAVEL & TRAINING		
Travel & Training	\$1,100	\$1,100

Local Transportation Costs for Outreach Efforts	\$2,500	\$0
TOTAL TRAVEL & TRAINING	\$3,600	\$1,100
DISTRICT ATTORNEY'S OFFICE TOTAL	\$164,350	\$115,370

SHERIFF'S OFFICE BUDGET		
PERSONNEL	Requested Budget	Awarded Budget
Overtime to Support Initiatives/Strategies		
Overtime - LDC Staffing, Information Gathering/Sharing	\$35,600	\$30,000
TOTAL PERSONNEL	\$35,600	\$30,000
TRAVEL & TRAINING		
Travel & Training	\$495	\$495
TOTAL TRAVEL & TRAINING	\$495	\$495
SHERIFF'S OFFICE TOTAL	\$36,095	\$30,495

COUNTY PROBATION BUDGET		
PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position		
(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$81,976	\$40,988	\$40,988
(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$76,837	\$38,414	\$38,414
(1) Probation Supervisor @ 25% - \$102,613	\$25,653	\$25,653
Fringe Benefits for Positions		
(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$81,976	\$16,395	\$14,790
(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$76,837	\$15,366	\$14,790
(1) Probation Supervisor @ 25% - \$102,613	\$10,261	\$9,989
Overtime to Support Initiatives/Strategies		
Overtime - Hot Shot/ Hot Spot	\$50,000	\$50,000
Overtime - Enhanced GIVE Pre-Sentence Reports	\$5,000	\$0
TOTAL PERSONNEL	\$202,077	\$194,624
EQUIPMENT / SOFTWARE		
CLEAR / Other Social Media Search Providers	\$11,400	\$8,218
TOTAL EQUIPMENT	\$11,400	\$8,218
TRAVEL & TRAINING		
Travel & Training	\$3,000	\$1,500
TOTAL TRAVEL & TRAINING	\$3,000	\$1,500
COUNTY PROBATION TOTAL	\$216,477	\$204,342

Hempstead Police Department		
PERSONNEL	Requested Budget	Awarded Budget
Overtime to Support Initiatives/Strategies		
Supervisor	\$15,000	\$10,000
Detective	\$40,000	\$30,000
Police Officer	\$167,000	\$110,000
Operation Nightwatch	\$10,000	\$10,000
Community Policing	\$10,000	\$10,000
Warrant Sweeps / Second Hand Dealer Surveillance and Details	\$10,000	\$5,000
TOTAL PERSONNEL	\$262,000	\$175,000
OTHER EXPENSES / SUPPLIES		
Source Development (Buy Money for Drugs and Confidential Information)	\$35,000	\$10,000
TOTAL SUPPLIES	\$35,000	\$10,000
CONSULTANT SERVICES		
Crime Analyst	\$85,000	\$85,000
TOTAL CONSULTANT SERVICES	\$85,000	\$85,000
TRAVEL & TRAINING		
Travel & Training	\$6,000	\$2,000
TOTAL TRAVEL & TRAINING	\$6,000	\$2,000
TOTAL	\$378,000	\$272,000

COUNTY GRAND TOTAL - \$1,500,000 \$1,026,707